

Cost of a SUMP

- The budget estimate is part of the scoping process
- The process should encompass:
 - Definition of the SUMP ambition, scope and objectives
 - Identification of the data/analysis tools gaps and things to be done (needs for data collection, analysis tools, working phases, public participation, communication...)
 - Estimation of the budget and process of compromise with maximally available resources
- Costs depend on a lot of factors: size of the city, availability of data and tools, internal experience, part to be outsourced...
- Based on an assessment of other SUMPs from our region, a reasonable SUMP budget (not taking into account internal resources and considering a quite full SUMP outsourcing including collection of a range of transport demand data and building a transport model) can be very indicatively estimated as follows :

